



जीनोमिकी और समवेत जीव विज्ञान संस्थान

(वैज्ञानिक तथा औद्योगिक अनुसंधान परिषद)

विश्वविद्यालय परिसर, माल रोड, दिल्ली-११०००७

Institute of Genomics & Integrative Biology

(COUNCIL OF SCIENTIFIC & INDUSTRIAL RESEARCH)

DELHI UNIVERSITY CAMPUS

MALL ROAD, DELHI-110007, INDIA

The Finance officer,
Kirori mal College,

Dear Sir/Madam,

This is regarding the ICMR project- “**Sertraline intervention for enhancing anti-TB therapeutic regimen (SINERG)**”, a collaborative project with KMC, Delhi University, for the PKPDK analysis of sertraline and TB drugs.

For this purpose, CSIR has released an amount of Rs 5,28,200/- that has been credited in Kirori Mal College General Fund (A/c no. 51522010003240). The transfer amount credited with UTR NO. – SBIN123118626104.

Based on the requirement of the studies need to be conducted on animals, the budget allocation details are listed below.

Budget Expenditure:

S.No.	Heads	Requirements	Amount
1.	Animal housing	Protocol approval, purchase of animals, feed and bedding etc. for 4 months	Rs. 75000/-
2.	LC-MS	PK and PD of samples (x 105)	Rs. 3,00,000/-
3.	Consumable	• Glassware and plastic wares, solvents	Rs. 10000/-
4.	Manpower	SRF + HRA (for 3 months)	Rs. 43,400x 3= 1,30,200/-
5	Overhead (3%)		Rs. 13000/-
Total			Rs. 5,28 ,200/-

Vivek Rao
Sr. Principal Scientist