

Order

Subject : Financial assistance for the research project entitled "*Strengthening Capacity building through developing a unique portal for Geospatial Education and Training*" by Dr. Shamita Kumar, Bharati Vidyapeeth University, Pune- 411043.

Sanction of the President is hereby accorded for the implementation of above mentioned project jointly supported to Dr. Shamita Kumar, Bharati Vidyapeeth University, Pune- 411043. and Dr. Seema Parihar, Kirorimal College, University of Delhi at a total cost of Rs.37,00,000/= (including Rs.3.00 Lakh Delhi University component) for a period of two year, with break up of Rs.12,00,000/= (Rupees Twelve Lakh under Capital Head and Rs.25,00,000/= under General Head . The items of expenditure for which the total allocation of Rs.25,00, 000/= has been approved are given below:

Total cost of the project: 37,00,000/-

Capital Assets : Rs.12,00,000/=

General Components : 25,00,000/- (including Delhi University components: Rs.3.00 Lakh)

Initial release : 15,00,000/- (including Rs.2.00 Lakh to Delhi University)

Break up of General Components :

S. No	Item	1 st year (Rs.)	2 nd year (Rs.)	Total (Rs.)
A.	General expenditure			
1.	Manpower : RA –one @ Rs.25000/- p.m (including HRA)	3,00,000	3,00,000	6,00,000
2.	Travel for resource persons	1,00,000	1,00,000	2,00,000
3.	Consumables(Data costs. Books, Stationery	1,75,000	1,75,000	3,50,000
4.	Two days workshops for 20 persons each year.	2,00,000	2,00,000	4,00,000
5.	Miscellaneous (documentation, communication reporting, printing maps etc.)	1,75,000	1,75,000	3,50,000
6	Over head charges	1,50,000	1,50,000	3,00,000
B	Delhi University Component (for TA/DA, Honorarium, Contingencies	2,00,000	1,00,000	3,00,000