

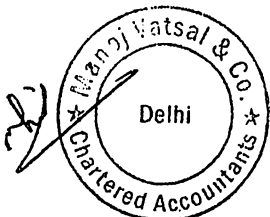
MANOJVATSAL & CO.

CHARTERED ACCOUNTANTS

Branch: 303, 3rd Floor, 209, South Ex Plaza-2, Masjid Moth, Near NDSE-II, New Delhi-110049
Tel. : (M) +91 9899526256, 011-40105341; E-Mail : ca_rohit@yahoo.in

UTILISATION CERTIFICATE (For the financial year ending 31st March 2021)

1. Title of the programme/Scheme : STAR COLLEGE SCHEME OF DBT
2. Name of the Organization: : KIRORI MAL COLLEGE, UNIVERSITY OF DELHI
3. Principal Investigator : Dr. Anita Kamra Verma
4. Dept. of Biotechnology sanction order No. & Date of sanctioning the project : 102/IFD/SAN/5411/2018-19 Dated 22-03-2019
5. Amount brought forward from the previous Financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given : 15,20,930/-
6. Amount received from DBT during the financial Year (Please give No. & dates of sanction orders showing the amounts paid) : NIL
7. Other receipts/interest earned, if any, on the DBT grants : NIL
8. Total amount that was available for expenditure during the financial year (Sl.nos. 5,6 and 7) : 1) Non-Recurring =14,81,673/-
2) Recurring= (1,32,056/-)
3) Travel= 75,145/-
4) Contingency = (30,108/-)
5) Interest Received = 1,26,276/-
Total amount available = 15,20,930/-
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed) : 1) Non-Recurring =14,93,157/-
2) Recurring= 61,791/-
3) Travel= 8,000/-
4) Contingency = 19,638/-
5) Interest Paid to Bharat Kosh = 1,26,276/-
10. Unspent balance refunded, if any (Please give details of cheque No. etc.) : 1) Non-Recurring =Nil
2) Recurring= Nil
3) Travel= Nil /-
4) Contingency = Nil



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Statement of Expenditure referred to in para 9 of the Utilization Certificate
 Showing grants received from the Department of Biotechnology and the Expenditure incurred during the period from
 2020 to 31st March 2021.

1st April

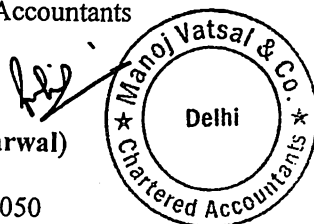
Amount in INR

Item	Unspent balance carried forward from previous year	Grants received from DBT during the year	Other receipts/ interest earned if any, on the DBT grants	Total of Col (2+3+4)	Expenditure (excluding commitments) incurred during the year	Balance (5-6)	Remarks
1.	2.	3.	4.	5.	6.	7.	8.
1. Non-Recurring (Equipment)	14,81,673/-	-	-	14,81,673/-	14,93,157/-	(11,484/-)	Excess expenditure of Rs 11,484/-
2. Recurring	(1,32,056/-)	-	-	(1,32,056/-)	61,791/-	(1,93,847/-)	Excess Expenditure Rs 1,93,847/-
3. Travel	75,145/-	-	-	75,145/-	8,000/-	67,145/-	
4. Contingency	(30,108/-)	-	-	(30,108/-)	19,638/-	(49,746/-)	Excess expenditure of Rs 49,746/-
5. Interest (if any)	1,26,276/-	-	-	1,26,276/-	1,26,276/-	-	
Total	15,20,930/-	-	-	15,20,930/-	17,08,862/-	(1,87,932/-)	

*Rs. 1,26,276/- has already been deposited in Bharat Kosh vide UTR No PUNBH20346442704 dated 11/12/2020.

For Manoj Vatsal & Co.
Chartered Accountants

(Rohit Agarwal)
Partner
M. No. 520050
FRN: 010155C



Place: New Delhi
Date: 05.10.2021
UDIN: 21520050AAAACF5848